FORWARD PLAN DECEMBER 2026 - JULY 2027
(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the Executive and individual Executive members intend to take over the following six months, together with key decisions by officers and Neighbourhood areas. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the Executive will make a recommendation to council assembly.

The forward plan is divided into four parts:

Part One – Executive Key Decisions (and budget and policy framework items)
Part Two – Individual Executive Member Key Decisions
Part Three – Officer Key Decisions
Part Four – Neighbourhood area Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the Executive meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the Executive's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations
Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the Executive's response to any such representations.

Contact
Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 2 November 2026
Note: The 28 day notice takes effect from 2 November 2026.

FORWARD PLAN DECEMBER 2026 - JULY 2027
(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Part 1: The following matters will be considered by the full Executive under Southwark Council's constitution												
Response to the environment, community safety and engagement scrutiny commission 2025-26: Play spaces scrutiny review report	Response to recommendations made by the environment, community safety and engagement scrutiny commission on the provision of play in Southwark.	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Open	Report, Appendices	Tara Quinn 0207 525 5000 tara.quinn@southwark.gov.uk	Aled Richards	Councillor Vanessa Threadgold	All	All Wards
Crisis and Resilience Fund	To note the new locally designed Crisis and Resilience services developed to provide an affordability safety net while connecting low to middle income households to preventative support, building financial resilience, and reducing repeat crisis and reactive service demand.	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Open	Report, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Appropriation of land on the Aylesbury estate - Phase 2B	To approve the Appropriation of land for planning purposes on the Aylesbury estate, at phase 2B	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Open	Report, Appendices	Simon Chambers 020 7525 7495 simon.chambers@southwark.gov.uk	Clive Palfreyman	Councillor Alexandra Austin	Walworth	Faraday

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Gateway 1 Development Partner procurement strategy for the pipeline keyworker housing sites at Rotherhithe New Road and at the 25 Cherry Gardens Street	Approval of the procurement strategy for the delivery keyworker housing towards meeting the council's target of 500 keyworker homes in the borough	Key Decision Financial threshold exceeds £500,000	Executive	December 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Alexandra Austin	Bermondsey, Rotherhithe	North Bermondsey ; Rotherhithe
GW2: Fire Safety Remediation Works Contract	Approval of contract award for two new contracts	Key Decision Financial threshold exceeds £500,000	Executive	December 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Ryan Collymore 020 7525 7339 ryan.collymore@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Policy and Resources: Revenue Monitoring report Month 6 2026-27	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Policy and Resources: Capital Monitoring report Month 6 2026-27	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Policy and Resources: Medium Term Financial Strategy update 2027-28	To note the Medium-Term Financial Strategy update	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Housing Revenue Account - Indicative Rent and Charges Report 2027-28	To approve the Housing Revenue Account rent setting	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Council Homes Investment Strategy	Approval of 5-year investment plan to ensure council homes are safe, sustainable and meet the Decent Homes Standard	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Paul Wood 5 020 7525 4822 paul.wood@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Disposal of land at Sumner House, Peckham	To approve proposed contractual arrangements for the disposal of land at Sumner House, Peckham	Key Decision Significant impact on the community	Executive	January 2027	All key stakeholders	Open	Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Disposal of the Old Southern Stables, Catlin St	To approve the proposed terms for the disposal of Old Southern Stables on Catlin St for redevelopment	Key Decision Significant impact on the community	Executive	January 2027	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Mark Grant 020 7525 2465 mark.grant @southwark .gov.uk	Clive Palfreyman	Councillor Sam Foster	Bermondsey	South Bermondsey
Shand Street, London, SE1 2ES	Demolition of a property	Key Decision Financial threshold exceeds £500,000	Executive	January 2027	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Mark Grant 020 7525 2465 mark.grant @southwark .gov.uk	Clive Palfreyman	Councillor Rachel Bentley	Borough and London Bridge	London Bridge & West Bermondsey
Shand Street, London, SE1 2ES Letting B	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Executive	January 2027	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Mark Grant 020 7525 2465 mark.grant @southwark .gov.uk	Clive Palfreyman	Councillor Sam Foster	Borough and London Bridge	London Bridge & West Bermondsey

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Appropriation of land at Wyndham Road, SE5 and at Seven Islands Leisure Centre, SE16	To approve the Appropriation of land at Wyndham Road, SE5 and at Seven Islands Leisure Centre, SE16 from the General Fund to the Housing Revenue Account	Key Decision Significant impact on the community	Executive	January 2027	All key stakeholders	Open	Report, Appendices	Simon Chambers 020 7525 7495 simon.chambers@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Camberwell, Rotherhithe	Camberwell Green; Rotherhithe
Council Tax Base Report	To approve the council tax base 2027-28	Key Decision Significant impact on the community	Executive	January 2027	All key stakeholders	Open	Report, Appendices	Hasina Shah hasina.shah@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Housing Revenue Account - Final rent and charges report 2027-28	To approve the Housing Revenue Account rent charges	Key Decision Significant impact on the community	Executive	January 2027	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Admission arrangements for community primary schools – September 2028	Admission arrangements for community primary schools – September 2028	Key Decision Significant impact on the community	Executive	February 2027	All key stakeholders	Open	Report, Appendices	Suzanne Wright 020 7525 4576 suzanne.wright@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards
Southwark coordinated admission schemes for primary, junior and secondary school admissions 2028	To agree the Southwark coordinated admission schemes for primary, junior and secondary admissions for September 2028	Key Decision Significant impact on the community	Executive	February 2027	All key stakeholders	Open	Report, Appendices	Suzanne Wright 020 7525 4576 suzanne.wright@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Gateway 3 - 0-19 Children's Community Public Health Service	Contract extension for 0-19 Children's Community Public Health service	Key Decision Financial threshold exceeds £500,000	Executive	February 2027	All key stakeholders	Open	Report, Appendices	Jen Ross 020 7525 7601 jen.ross@southwark.gov.uk	David Quirke-Thornton	Councillor Victor Chamberlain	All	All Wards
Repairs and Maintenance Policy	To agree the new Repairs and Maintenance Policy	Key Decision Significant impact on the community	Executive	February 2027	All key stakeholders	Open	Report, Appendices	Ryan Collymore 020 7525 7339 ryan.collymore@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola		
Digital and Resident Experience Strategy 2026-2030	To approve the refreshed and revised Technology and Digital Strategy for 2026-2028	Key Decision Significant impact on the community	Executive	February 2027	All key stakeholders	Open	Report, Appendices	Mark Lumley 020 7525 0105 mark.lumley@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Supported Housing Strategy	To approve the council's Supported Housing Strategy	Key Decision Significant impact on the community	Executive	March 2027	All key stakeholders	Open	Report, Appendices	Sean Backhurst 020 7525 1689 sean.backhurst@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Part 2: The following matters will be decided by individual Executive members in accordance with part 3D (Matters referred to individual Executive members for decision) of the Southwark Constitution												
Gateway 2: Crisis and Resilience Fund Hub Delivery Organisation	To approve the procurement strategy and subsequent contract award for the Crisis and Resilience Fund Hub Delivery Organisation.	Key Decision Financial threshold exceeds £500,000	Executive Member for Finance and General Purposes	December 2026	All key stakeholders		Report, Appendices	Daniella Perreau daniella.perreau@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Gateway 2: Electronic Payment and Income Management System	To approve the procurement strategy and subsequent contract award for Electronic Payment and Income Management System.	Key Decision Financial threshold exceeds £500,000	Executive Member for Finance and General Purposes	December 2026	All key stakeholders		Report, Appendices	Andrew Johnson 020 7525 4005 andrew.johnson2@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Gateway 2: Crisis and Resilience Fund Fulfilment Services	To approve the procurement strategy and subsequent contract award for Crisis and Resilience Fund Fulfilment Services.	Key Decision Financial threshold exceeds £500,000	Executive Member for Finance and General Purposes	December 2026	All key stakeholders		Report, Appendices	Natasha Keeys natasha.keeys@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Gateway 2: Post Office Cash Payment Service	To approve the procurement strategy and subsequent contract award for the Post Office Cash Payment Service.	Key Decision Financial threshold exceeds £500,000	Executive Member for Finance and General Purposes	December 2026	All key stakeholders		Report, Appendices	Lema McLean 020 7525 0240 lema.mclean@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Gateway 1 - Procurement Strategy Approval Provision 28-Unit Mixed Needs Mental Health Support Accommodation Service	Approval of the procurement strategy for the provision of 28-unit mixed needs Mental Health Supported Accommodation service.	Key Decision Financial threshold exceeds £500,000	Executive Member for Education and Care	December 2026	All key stakeholders		Report, Appendices	Rob Skipwith 020 7525 5756 Rob.Skipwith@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Gateway 2: Contract Award for Works at Ann Bernadt Nursery School	Approval of the contract award for the works, utilising the LHC Framework Public Works 3, Workstream 4 and conduct of a mini-competition for refurbishment works at former Ann Bernadt Nursery School	Key Decision Financial threshold exceeds £500,000	Executive Member for Education and Care	December 2026	All key stakeholders		Report, Appendices	Claire Boadu 07938 740285 claire.boadu@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	Nunhead and Peckham Rye	Peckham Rye
Youth and Play service grants and commissioning framework	To agree a new commissioning framework for the youth and play service grants	Key Decision Financial threshold exceeds £500,000	Executive Member for Community Safety and Engagement	December 2026	All key stakeholders		Report, Appendices	Eva Gomez 07932 379590 eva.gomez@southwark.gov.uk	Aled Richards	Councillor David Watson	All	All Wards
Determination of Objection - Peckham Rye Gyratory Bus Improvements	Consider objections raised during the statutory consultation regarding the implementation of the proposed designs for Rye Lane, Peckham Rye, Nigel Road, Philip Walk, Scylla Road and East Dulwich Road	Key Decision Significant impact on the community	Leader of the Council	December 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	Peckham	Rye Lane

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
East Street Market improvements	To approve the proposed improvements to East Street Market. The scheme seeks to resurface the market area, introduce timed road closures during market operating hours, provide additional market stalls, and deliver a range of public realm improvements.	Key Decision Significant impact on the community	Leader of the Council	December 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	Walworth	North Walworth
GW0: New Council Homes Delivery Routes	To approve the council's new council homes delivery strategy	Key Decision Significant impact on the community	Executive Member for Public Works and New Homes	December 2026	All key stakeholders		Report, Appendices	Hemali Topiwala hemail.topiwala@southwark.gov.uk	Hakeem Osinaike	Councillor Alexandra Austin	All	All Wards
Gateway 1/2 - Alternative Provision (AP) Framework	To agree a continuation of the Alternative Provision Framework to ensure continuity of support for some of the borough's most at risk children and young people.	Key Decision Financial threshold exceeds £500,000	Executive Member for Education and Care	December 2026	All key stakeholders		Report, Appendices	Chloe Apter 020 7525 0306 Chloe.Apter@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Local Plan Scoping Consultation and updated SCI (now called Southwark Community Engagement Strategy)	To approve the Local Plan Scoping consultation for the Southwark Plan 2045. This is with a view to the consultation starting in November (one month ahead of the current date of December)	Key Decision Significant impact on the community	Deputy Leader and Executive Member for Neighbourhoods, Strategic Planning and Wellbeing	December 2026	All key stakeholders		Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Victor Chamberlain	All	All Wards
Gateway 3 - Extension of current Highways works contract	To extend the duration of the existing Highways works contracts by six months.	Key Decision Significant impact on the community	Leader of the Council	December 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Gateway 1 - Procurement Strategy for Recovery Support Lived Experience Service	Procurement strategy for Recovery Support Lived Experience Service – peer mentoring, service user involvement and recovery community service for substance use.	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Executive Member for Neighbourhoods, Strategic Planning and Wellbeing	December 2026	All key stakeholders		Report, Appendices	Iain Gray 07736 406878 iain.gray@southwark.gov.uk	David Quirke-Thornton	Councillor Victor Chamberlain	All	All Wards
Better Bus Southwark - Section 3	To approve the implementation of smart corridor - to improve bus journey time Camberwell Green - Goose Green	Key Decision Significant impact on the community	Leader of the Council	January 2027	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	Camberwell, East Dulwich	Camberwell Green; Goose Green

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Determination of Objections – Bevington Street and Gallery Road parking amendments.	Consider the representations from the statutory consultation of Bevington Road and Gallery Road parking amendments.	Key Decision Significant impact on the community	Leader of the Council	February 2027	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	Dulwich, Bermondsey	Dulwich Village; North Bermondsey
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
Elephant and Castle Acquisition	Acquisition of long leasehold interest, Elephant and Castle	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Thomas Elwood thomas.elwood@southwark.gov.uk	Councillor Sam Foster	Councillor Sam Foster	Borough and London Bridge	St George's
Snowsfields, SE1 3SS	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Borough and London Bridge	London Bridge & West Bermondsey
Bethwin Road SE5 0XT	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Camberwell	Camberwell Green
Southwark Bridge Road SE1 6NP (A)	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Borough and London Bridge	Borough & Bankside

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Southwark Bridge Road SE1 6NP (B)	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Borough and London Bridge	Borough & Bankside
Grosvenor Terrace SE5 0NP (B)	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Camberwell	Camberwell Green
GW1 Cleaning Materials and Janitorial Supplies	Provision of cleaning materials	Key Decision Financial threshold exceeds £500,000	Director of People and Organisational Development	December 2026	All key stakeholders		Report, Appendices	Russell Burnaby russell.burnaby@southwark.gov.uk	Luke Lester	Councillor Sam Foster	All	All Wards
Estate Parking Fees and Charges	To agree proposal to review estate parking charges - withdraw Free first permit and levy charges from April 2027; increase Estate Business parking charges etc.	Key Decision Significant impact on the community	Strategic Director of Housing	December 2026	All key stakeholders		Report, Appendices	Robertson Egueye 020 7525 5425 robertson.egueye@southwark.gov.uk	Abi Oguntokun	Councillor Reginald Popoola	All	All Wards
GW2 Quality Auditing of Mechanical Services (QAMS)	Approval of contract award for one new contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Paul Gathercole 020 7525 2625 paul.gathercole@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
GW3 Asbestos Removal contracts	Approval of contract extension to Franklyn Shaw Ltd and Ductclean (UK) Ltd for 10 months	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	December 2026	All key stakeholders		Report, Appendices	Daniel Fielder daniel.fielder@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
GW3 Roofing & Rainwater	Approval of contract extension to A&E Elkins Ltd and Bridgewater Ltd for 12 months	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Keith Kiernan 020 7525 5837 keith.kiernan@southwark.gov.uk	Clive Palfreyman	Councillor Reginald Popoola	All	All Wards
GW3 Multi-Disciplinary Consultancy	Approval to extend the contract length and value	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	December 2026	All key stakeholders		Report, Appendices	Ryan Collymore 020 7525 7339 ryan.collymore@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Gateway 3 - Tree Maintenance Contract Extension Approval	Contract approval for a 1+1 year extension of tree maintenance contracts borough-wide	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Tara Quinn 0207 525 5000 tara.quinn@southwark.gov.uk	Aled Richards	Councillor Eloise Waldon-Day	All	All Wards
GW1 Procurement strategy approval for leisure centre facilities management	To approve the strategy to combine leisure centre facilities management contracts into one overall contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	December 2026	All key stakeholders		Report, Appendices	Ian Gallagher ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Vanessa Threadgold	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
GW2 Contract Award Approval for Newington Gardens Playground Refurbishment	To approve the contract award for the Newington Gardens Playground Refurbishment	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	December 2026	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Vanessa Threadgold	Borough and London Bridge	Chaucer
Gateway 1&2 Contract Award Approval for the procurement of energy services	Gateway 1&2 seeking the approval for the procurement of Market Wide Half Hourly Settlement (MHHS) energy services	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	December 2026	All key stakeholders		Report, Appendices	Tom Sharland 020 7525 0959 tom.sharland@southwark.gov.uk	Aled Richards	Councillor Eloise Waldon-Day	All	All Wards
Gateway 3 - Contract extension and variation for Speech, Language, and Communication Service in Special Schools, Resource Bases, Alternative Provision, and the Virtual School	To agree a continuation and variation of the Speech, Language, and Communication Service to ensure continuity of support for children and young people with special educational needs and disabilities	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	December 2026	All key stakeholders		Report, Appendices	Chloe Apter Chloe.Apter@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards
Gateway 2 Leisure Decarbonisation Capital Works Procurement – Dulwich	To award the contract to appoint a contractor to undertake decarbonisation capital works to Dulwich Leisure Centre (subject to planning permission)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	December 2026	All key stakeholders		Report, Appendices	Tom Sharland 020 7525 0959 tom.sharland@southwark.gov.uk	Aled Richards	Councillor Eloise Waldon-Day	East Dulwich	Goose Green

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
GW3 - London Borough Legal Alliance (LBLA) barrister framework	Approval for continued use of the LBLA Barrister framework for 12 months.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2026	All key stakeholders		Report, Appendices	Karen Moore 020 7525 7646 karen.moore@southwark.gov.uk	John Scarborough	Councillor Sam Foster	All	All Wards
Gateway 2: Building Management System Replacement in Leisure Centres	Gateway 2 seeking the approval for the award of contract for the replacement of the Building Management Systems in Leisure Centres	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	January 2027	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393163 ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Vanessa Threadgold	All	All Wards
Asylum Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2027	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Old Kent Road	Old Kent Road
Approval to take a lease of Joe Richards House	Approval to take a lease of Joe Richards House, a single homeless hostel currently managed by the council under a management agreement with the landlord, Hexagon	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2027	All key stakeholders		Report, Appendices	Pascale Rosenbloom pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Rebecca Corn, Councillor Victor Chamberlain	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
Approval to take a lease of Manor Place Hostel	Approval to take a lease of Manor Place Hostel, a single homeless hostel currently managed by the council under a management agreement with the landlord, London and Quadrant	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2027	All key stakeholders		Report, Appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Victor Chamberlain, Councillor Rebecca Corn	All	All Wards
Peckham High St	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2027	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Peckham	Peckham
Gateway 2 - Contract Award Provision 28-Unit Mixed Needs Mental Health Supported Accommodation Unit Service	Approval of the contract award for the provision of 28-unit mixed needs Mental Health Supported Accommodation service.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	January 2027	All key stakeholders		Report, Appendices	Rob Skipwith Rob.Skipwith@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards
Parkhouse Street, SE5	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	January 2027	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Camberwell	St Giles
GW2: Provision of Security Services Supported Hostels	Provision of Security Services	Key Decision Significant impact on the community	Strategic Director of Housing	January 2027	All key stakeholders		Report, Appendices	Wayne Haywood 020 7525 5507 wayne.haywood@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards

FORWARD PLAN DECEMBER 2026 - JULY 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Executive Member	Neighbourhood area	Ward
GW2: Asbestos Consultancy contracts	Approval of contract award for two new contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2027	All key stakeholders		Report, Appendices	Daniel Fielder daniel.fielder@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
GW2 Door Entry & Warden Call	Approval of contract award for one new contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2027	All key stakeholders		Report, Appendices	Selwyn Forte 020 7525 5723 selwyn.forte@southwark.gov.uk	Councillor Reginald Popoola	Councillor Reginald Popoola	All	All Wards
GW2 Electrical Installations Repairs & Maintenance	Approval of contract award for two new contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	March 2027	All key stakeholders		Report, Appendices	Daniel Fielding 0788 949 6153 daniel.fielding@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Gateway 2 - Provision of Home to School Transport Services	Approval of the contract award of the provision of Home to School transport services (small vehicles)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	May 2027	All key stakeholders		Report, Appendices	Sohail Aboobakar Sohail.Aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards
Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution												